

Hughson Fire Protection District  
For the Year Ending June 30, 2025  
Report of Sources and Uses of  
Development Impact Fees

			(Plus) Revenues		(Less) Equipment/	Description of Expense	
			Fees	Interest	Projects/Expenses		
Fund Name	Fund #	Beginning Balance as of 7/1/2024					Ending Balance as of 6/30/2025
Hughson City Fire Impact Fee	7215	341,924.94	142,137.43	13,241.02			497,303.39
Hughson City CEQA Fee	7214	18,160.41	-	592.22			18,752.63
Unincorporated Fire Impact Fee	7213	280,059.44	19,321.39	9,349.00			308,729.83
TOTALS		640,144.79	161,458.82	23,182.24			824,785.85

All Fees collected are earmarked for Capital Improvements such as Apparatus, Major Equipment & Facilities as stated within our CIP.